



SPLOST



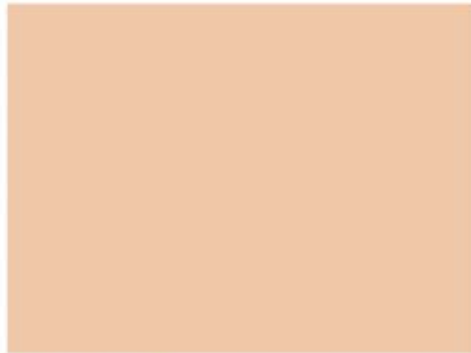
your pennies
at work



SPLOST

Citizen Review Committee

Joint Technical Committee



Update Meeting
May 2, 2014

SPLOST

Agenda



- Call to Order – Open Meeting
 - Welcoming Remarks
 - Approval of Agenda
 - Approval of Minutes
 - SPLOST Overview
 - County and City SPLOST Program Update
 - Close Meeting
-
- Tour of the Suwannee Police Substation and Training Facility





SPLOST Overview and History



State Law – SPLOST

O.C.G.A. §48-8-110 to §48-8-124

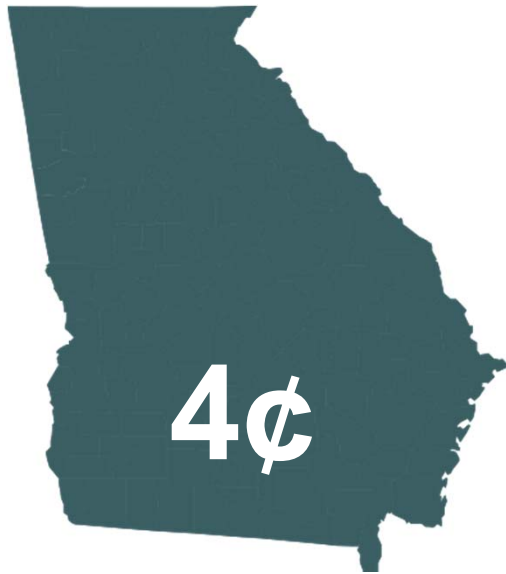
- Capital outlay project
- Intergovernmental agreement
 - Formula for allocation of proceeds between County and Cities
 - Use of proceeds
- Referendum language
- State Department of Revenue's fee
- Reporting
- Enforcement



SPLOST

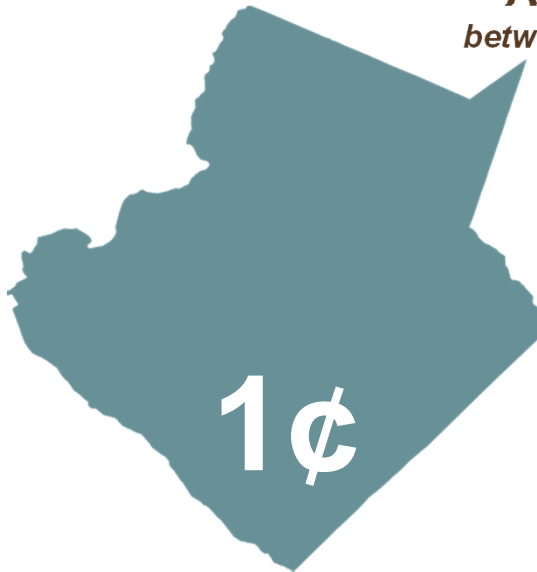
6¢ Sales Tax in Gwinnett County

Fixed



State
of
Georgia

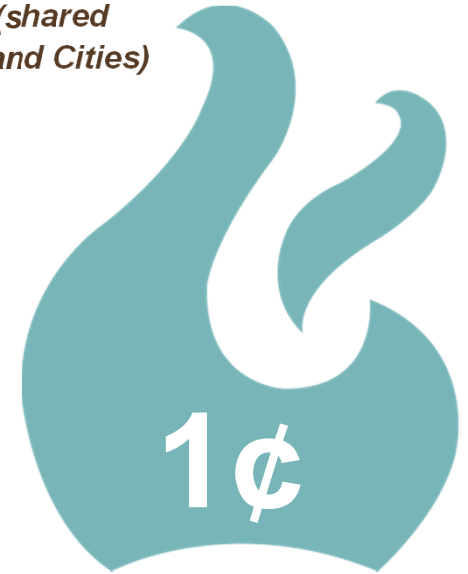
Optional



Gwinnett
County

“Options” –
Require Voter
Approval *(shared
between County and Cities)*

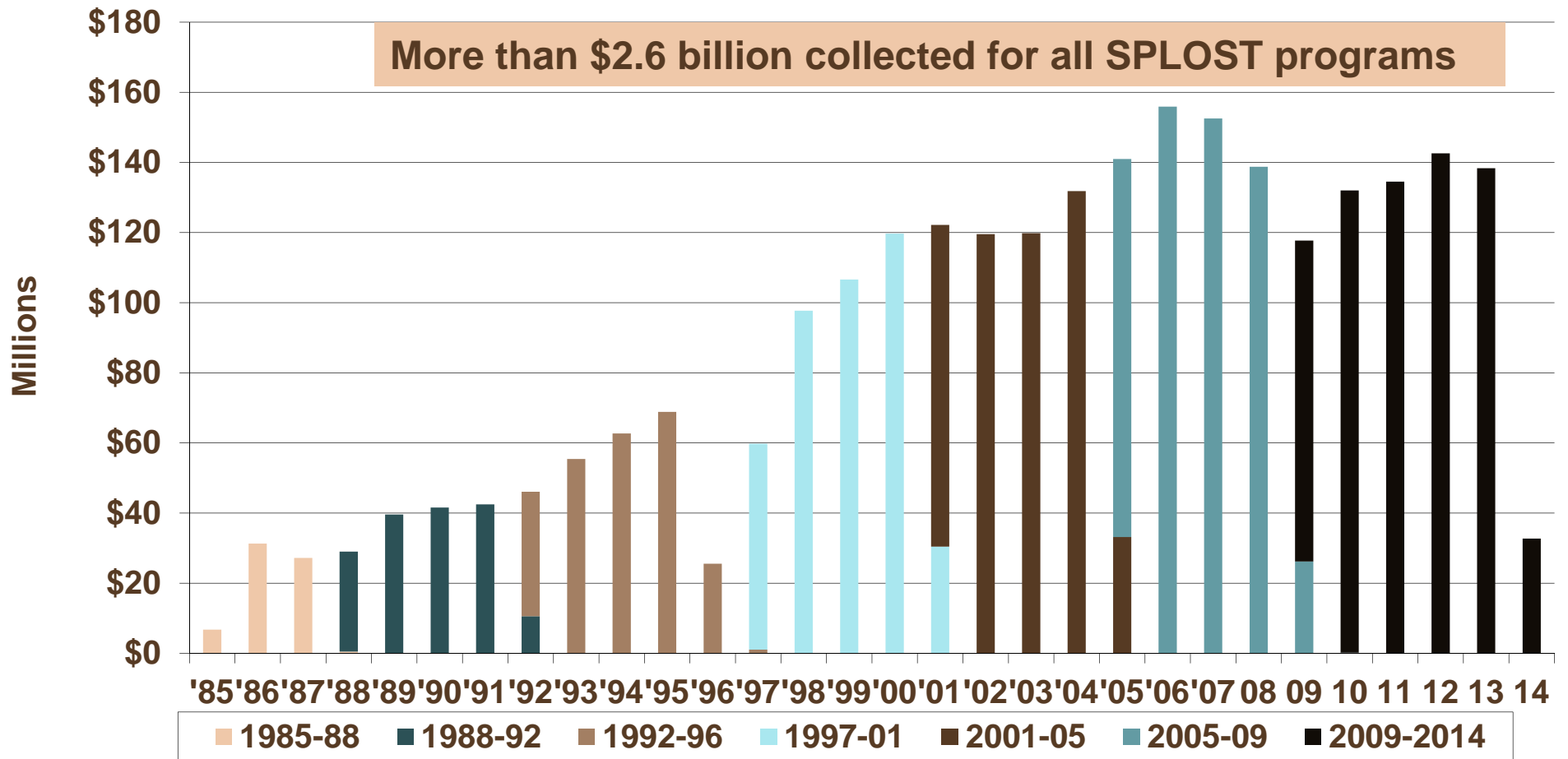
Optional



E-SPLOST

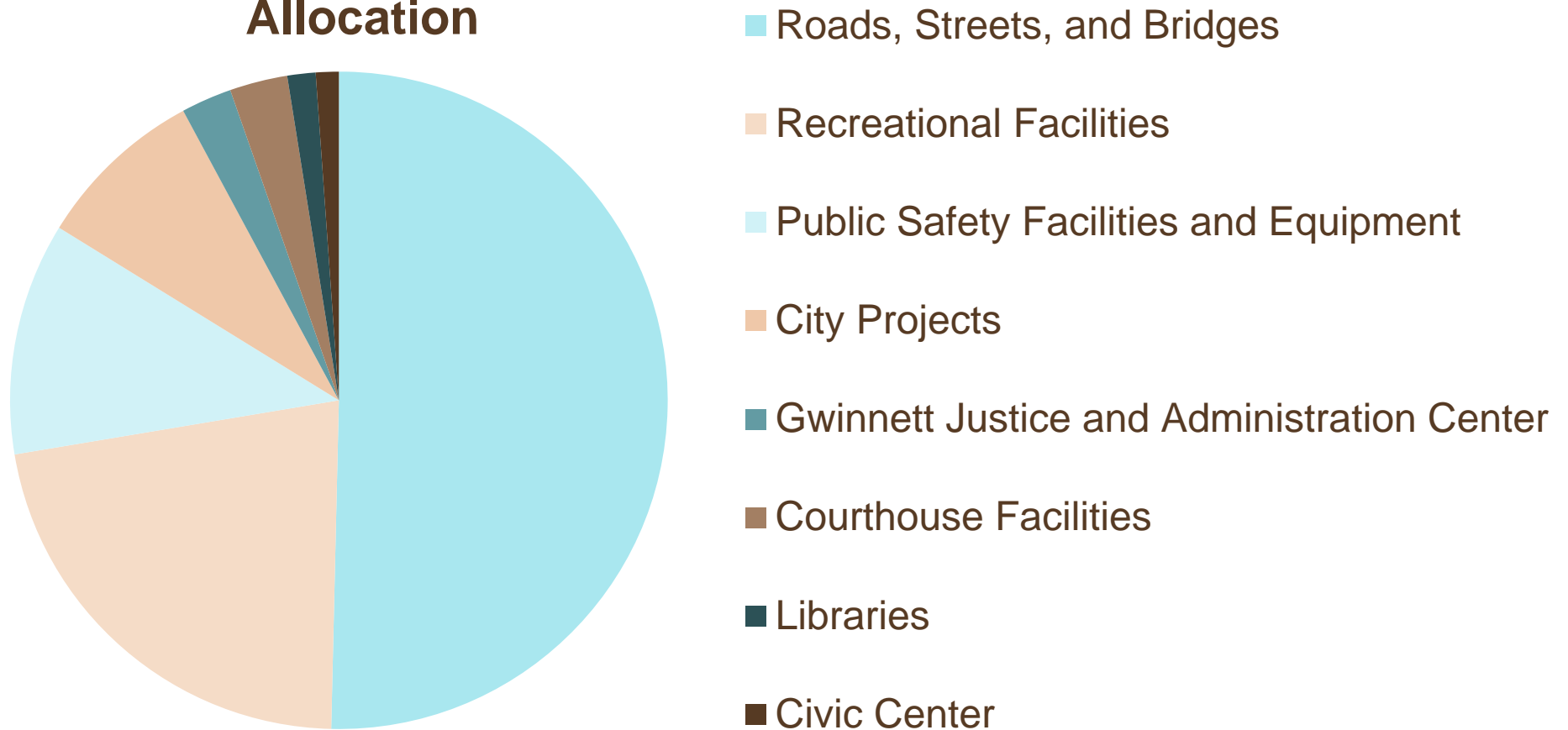


SPLOST Collections



All SPLOST Programs More than \$2.6 Billion

Allocation





SPLOST Funded



1985 SPLOST Program: \$65.7 Million

1985



1988 SPLOST Program: \$162.7 Million

1988



1992 SPLOST Program: \$249.1 Million

1992



1997 SPLOST Program: \$414.8 Million

1997



2001 SPLOST Program: \$496.1 Million

2002



2005 SPLOST Program: \$581.5 Million

2005

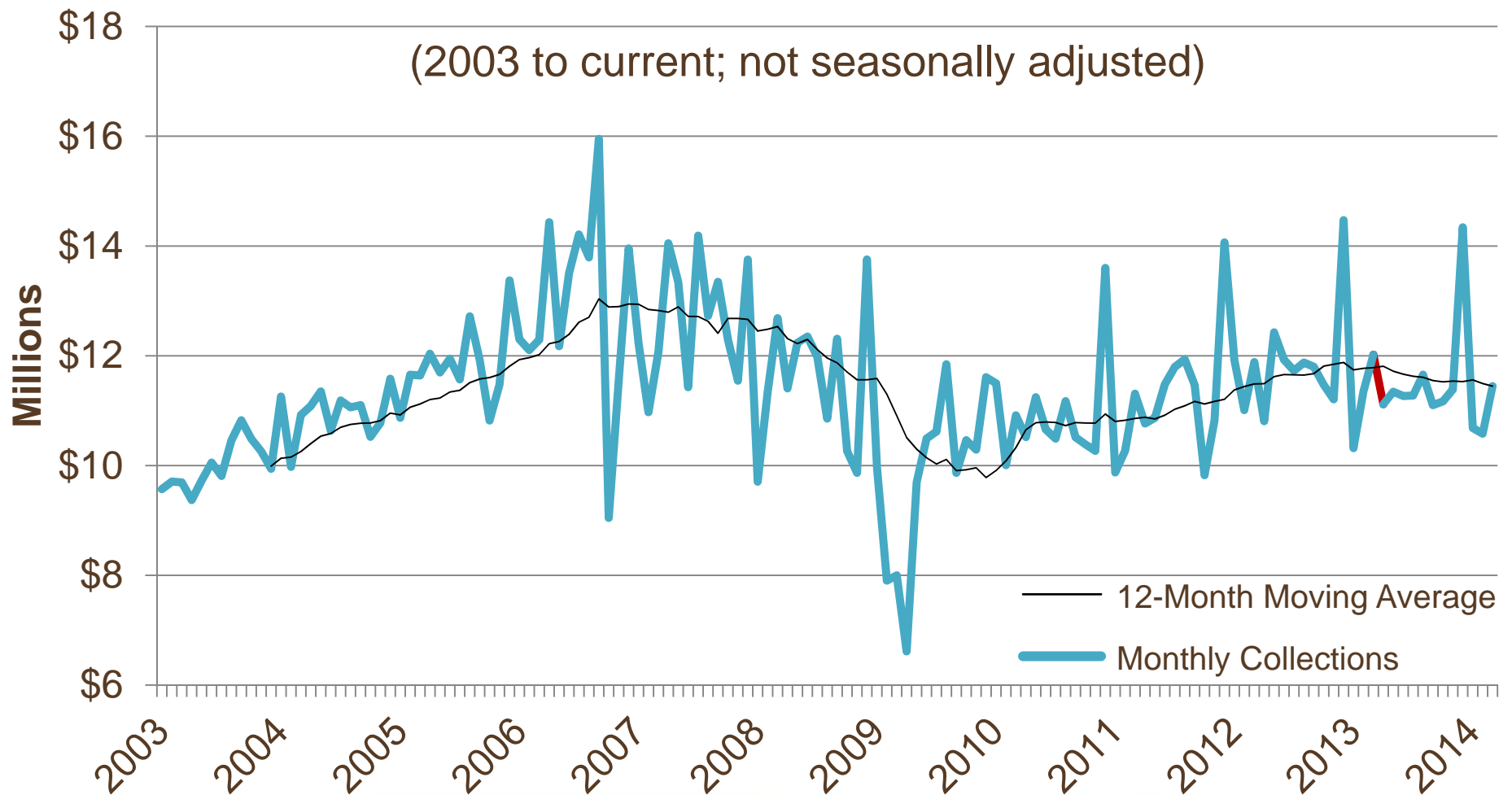


2009 SPLOST Program: \$671.4 Million

2009

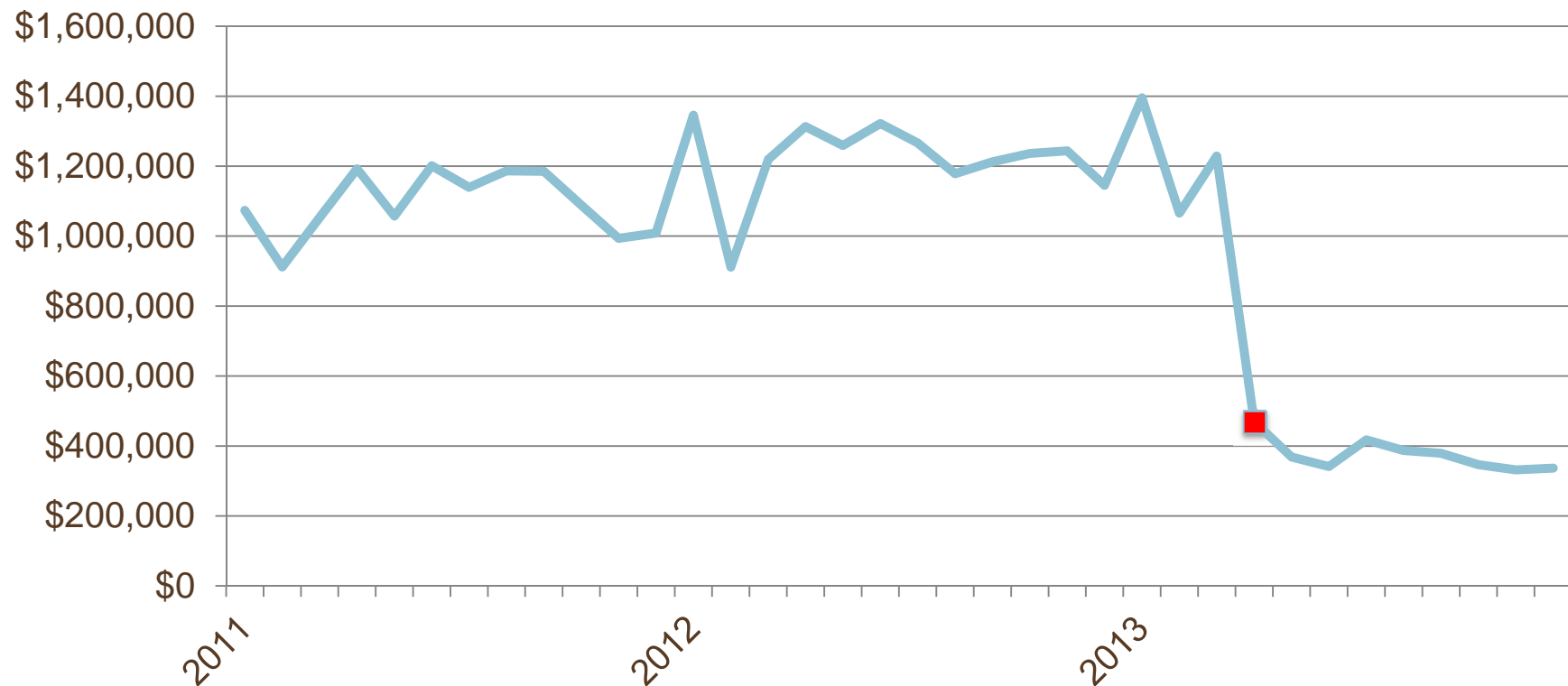


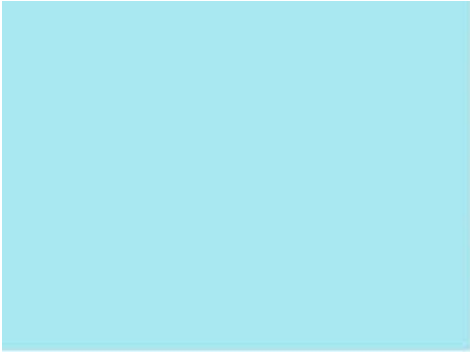
Gwinnett SPLOST Collections



Impact of Title Ad Valorem Tax

Automotive Collections – January 2011 – December 2013; not seasonally adjusted





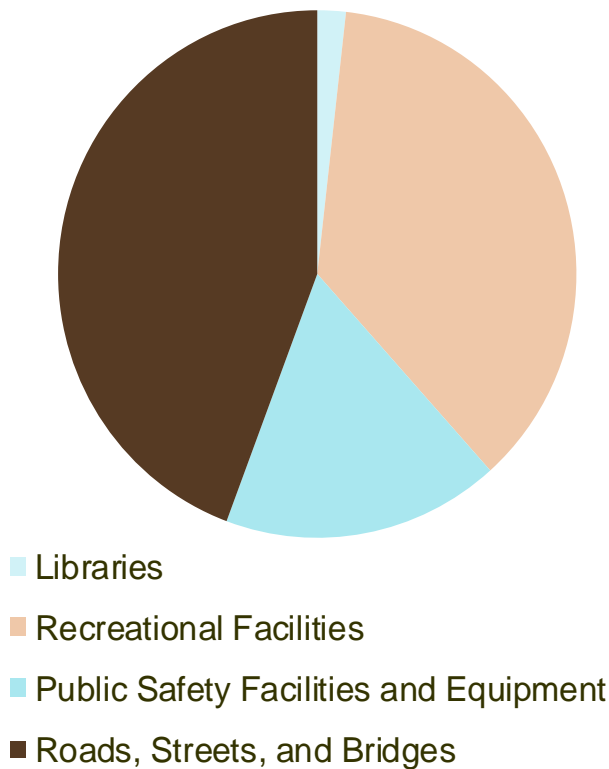
Projections for 2009 SPLOST Program (in millions)

Referendum	\$850
November 2008	\$785
April 2010	\$730
March 2011	\$710
April 2012	\$688
April 2013 (Includes HB 386 impact)	\$675



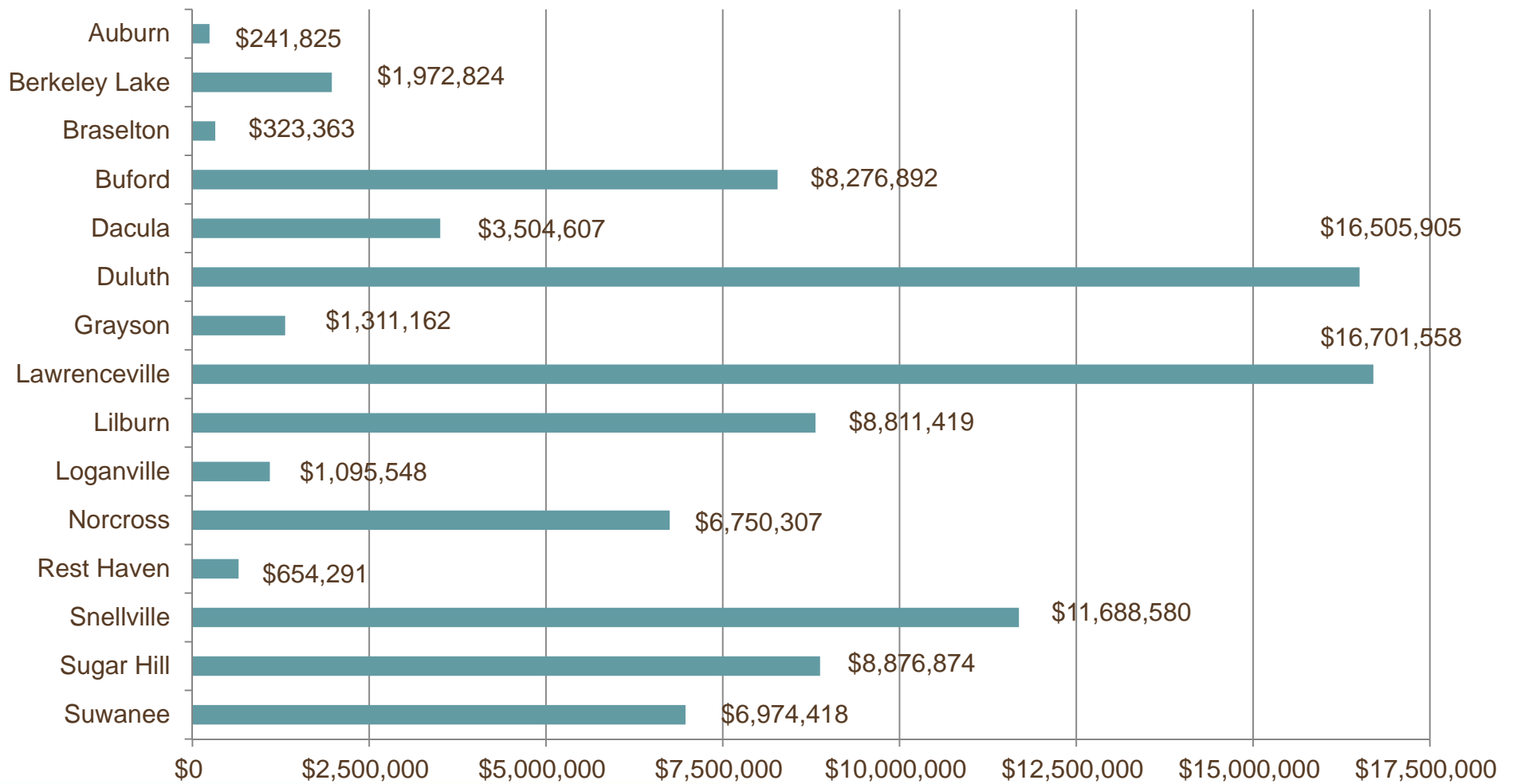
Gwinnett County 2005 SPLOST Program

2005 SPLOST Program Budget



Total Program Budget	\$570,439,097
Libraries	\$ 5,200,399
Recreational Facilities	\$ 207,087,315
Public Safety Facilities and Equipment	\$ 98,096,643
Roads, Streets, and Bridges	\$ 243,859,937
Total Program Expenditures-to-date	\$ 554,244,294

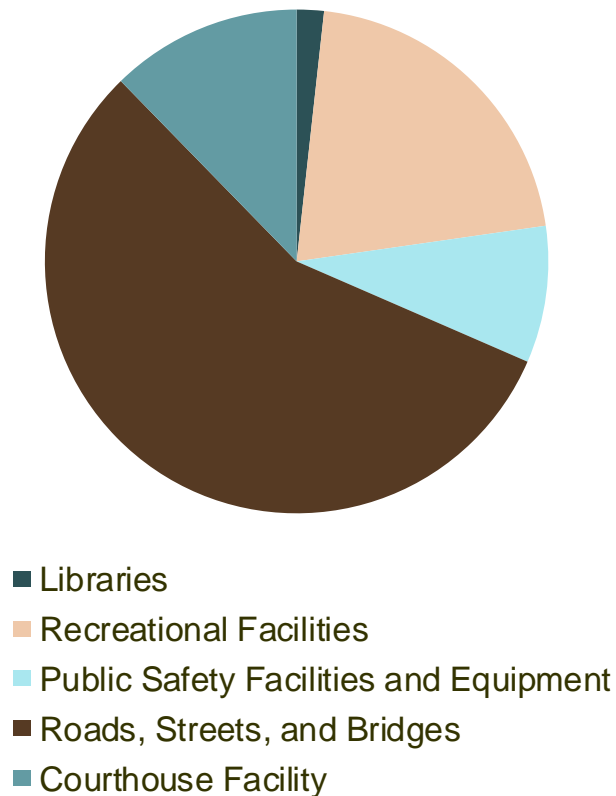
2005 SPLOST Distribution by City



Gwinnett County

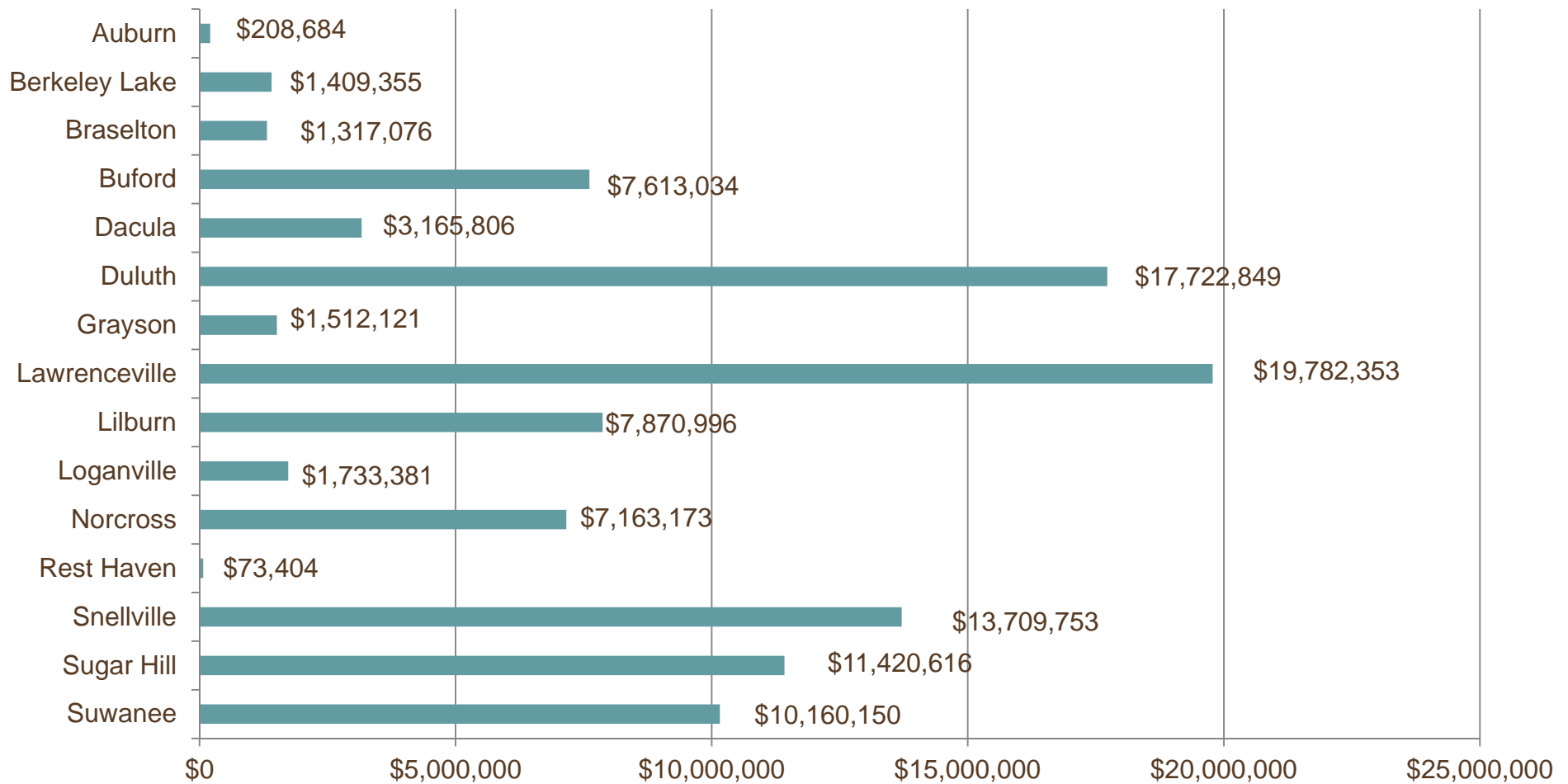
2009 SPLOST Program

2009 SPLOST Program Budget



Total Program Budget	\$613,681,432
Libraries	\$708,301
Recreational Facilities	\$41,437,453
Public Safety Facilities and Equipment	\$16,750,307
Roads, Streets, and Bridges	\$236,888,481
Courthouse Facility	\$1,503,362
Total Program Expenditures-to-date	\$297,287,904

2009 SPLOST Distribution by City





County SPLOST Projects Update



SPLOST

Recreational Facilities



Harbins Park

SPLOST

Recreational Facilities



**Harbins Park
Multi-Purpose Field
Passive Area**

SPLOST

Roads, Streets, and Bridges



State Route 324

SPLOST

Roads, Streets, and Bridges



Safety Improvements

SPLOST

Roads, Streets, and Bridges



State Route 20

SPLOST

Roads, Streets, and Bridges



Rosebud Road

SPLOST

Roads, Streets, and Bridges



Pleasant Hill Road and I-85

SPLOST

Public Safety



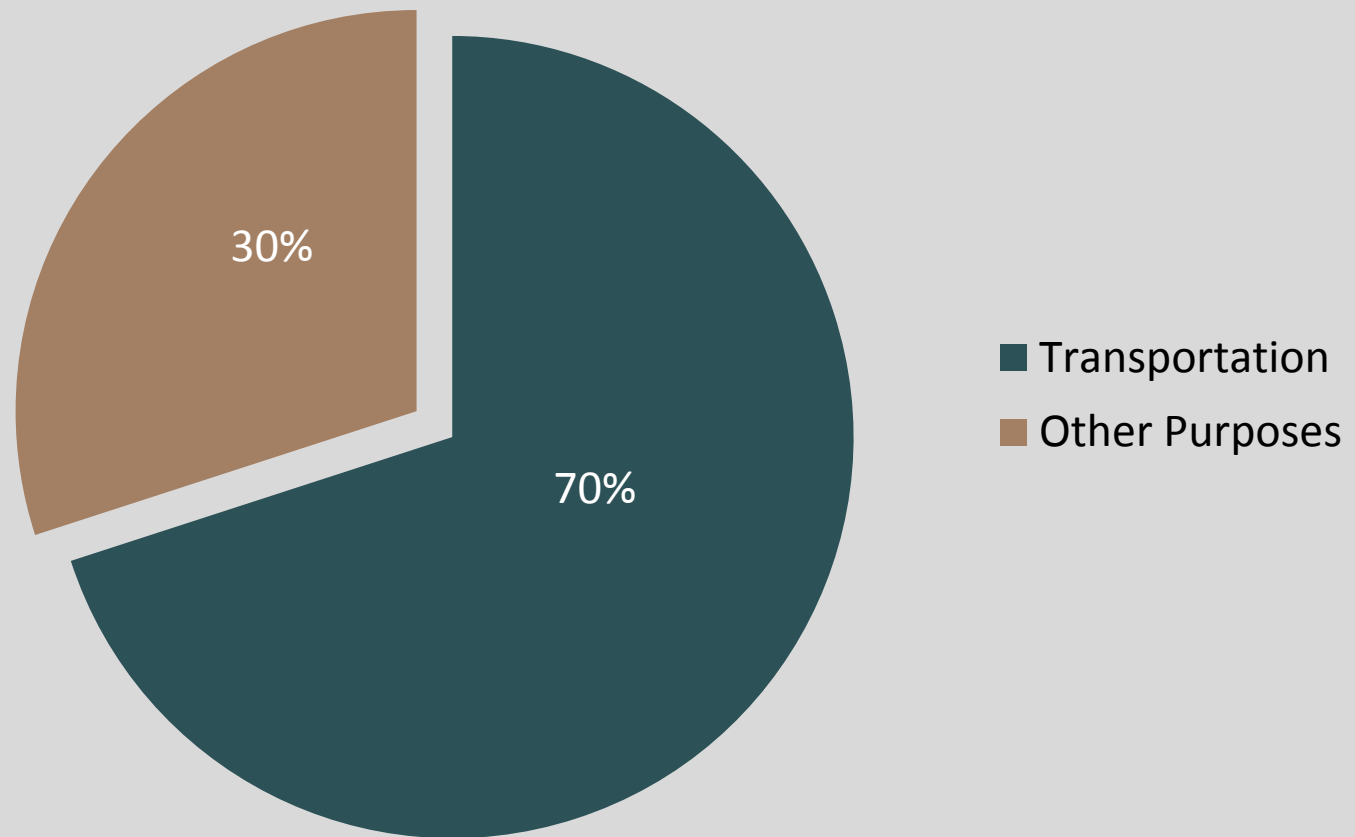
Fire Equipment Maintenance Facility

- Gwinnett County and 16 cities approved intergovernmental agreement in August
- Voters approved 3-year program - \$498 million referendum amount



High Estimate	Estimated Collections	90% Budget
\$498	\$453	\$408

2014 SPLOST Categories



What has SPLOST Funded Summary



Roads



**Recreational
Facilities and
Greenspace**



**Public Safety
Facilities and
Equipment**



Libraries

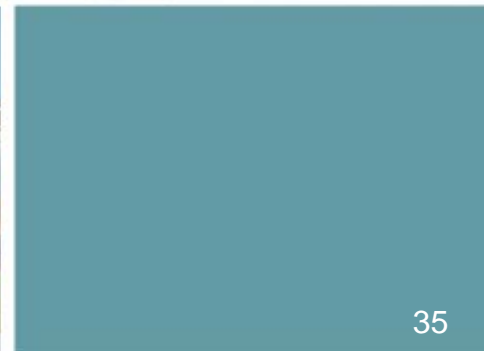
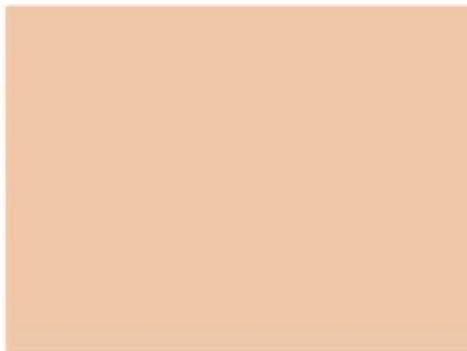


**City
Projects**

SPLOST



City SPLOST Project Update



SPLOST Technical Committee Members

Bryan Kerlin, Buford City Manager

Bill Johnsa, Lilburn City Manager

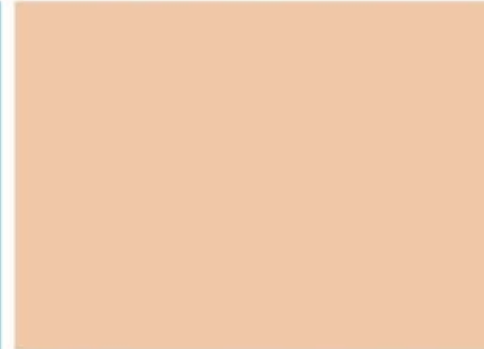
Bob Hail, Sugar Hill City Manager

Marty Allen, Suwanee City Manager

Butch Sanders, Snellville City Manager

James Riker, Duluth City Manager

Randy Meacham, Gwinnett Municipal Association



SPLOST

SPLOST

Buford



Before



After

East Main Street: Streetscape

SPLOST

Buford



Before



After

East Main Street: Streetscape

SPLOST

Buford



Construction – August 2011

Buford Town Park and Community Center

SPLOST

Buford



September 2012

Buford Town Park and Community Center

SPLOST

Buford



Buford Youth Sports Complex

SPLOST

Buford



Before



After

South Hill Street Pedestrian Facilities Improvement Project

SPLOST

Buford



Before

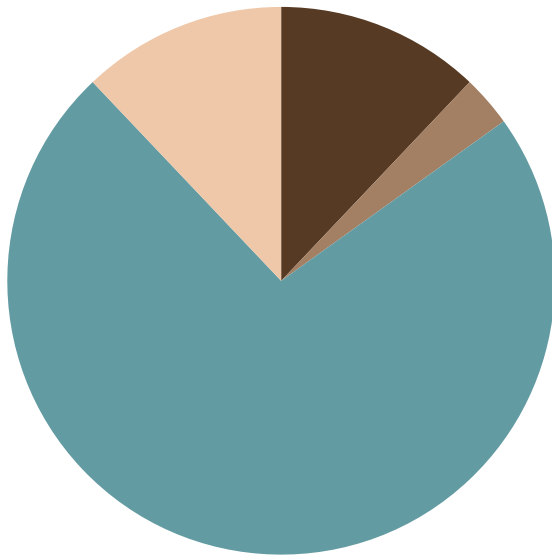


After

South Hill Street Pedestrian Facilities Improvement Project

Buford

2005 SPLOST Program Budget

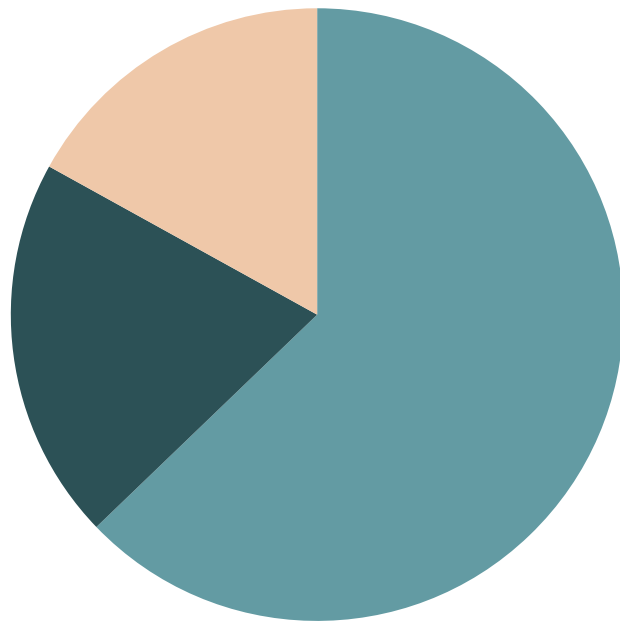


- Administrative Facilities
- Parking Facilities
- Roads, Streets, and Bridges
- Recreational Facilities

Total Program Budget	\$8,276,892
Administrative Facilities (Buford City Hall)	\$1,000,000
Parking Facilities	\$250,000
Roads, Streets, and Bridges	\$6,026,892
Recreational Facilities	\$1,000,000
Total Program Expenditures-to-date	\$8,276,892

Buford

2009 SPLOST Program Budget



- Roads, Streets, and Bridges
- Water and Sewer Expansion
- Recreational Facilities

Total Program Budget	\$8,400,383
Water & Sewer Capital Improvements	\$0
Roads, Streets, and Bridges	\$1,189,163
Recreational Facilities	<u>\$1,200,000</u>
Total Program Expenditures-to-date	\$2,389,163

Auburn has spent 100% of its 2005 SPLOST program allocation.

A portion of the 2009 SPLOST program funds has been spent toward:

- Road repairs
- Road repair equipment
- Stormwater drainage and guardrail improvements



Braselton allocated 100% of its 2005 SPLOST program funds for Roads, Streets, and Bridges.

Completed Projects

- Thompson Mill Road Multi-Use Path
- Repaving the Grand Hickory roundabout

Braselton allocated its 2009 SPLOST program funds as follows:

- 60% for Roads, Streets, and Bridges
- 40% for Water and Sewer Capital Improvement

Current Project

- Braselton LifePath (in conjunction with funds from Braselton CID and 2005 SPLOST)

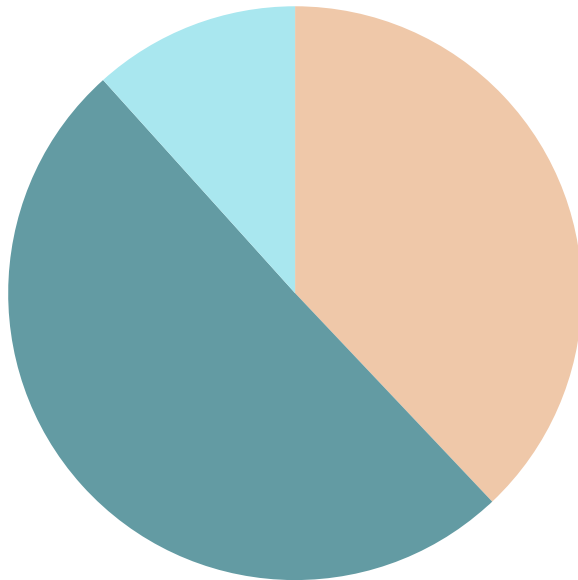
Rest Haven allocated 100% of its funds for both the 2005 and 2009 SPLOST programs to Roads, Streets, and Bridges.

Current Project

- Buford Highway Widening

Lilburn

2005 SPLOST Program Budget

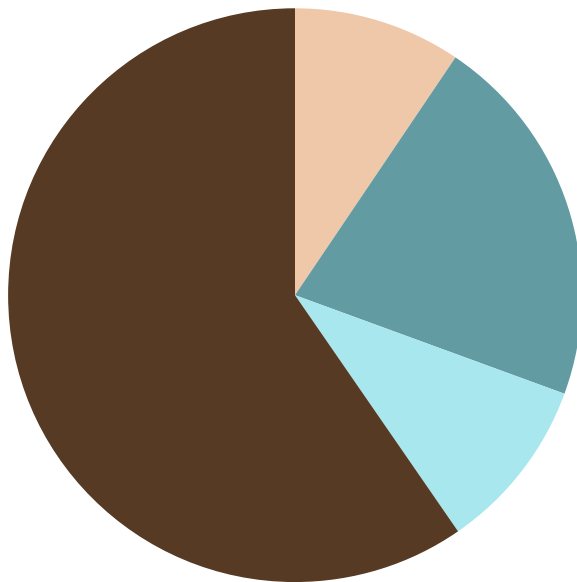


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$9,153,107
Recreational Facilities	\$3,353,830
Roads, Streets, and Bridges	\$4,414,762
Public Safety Facilities and Equipment	<u>\$1,216,641</u>
Total Program Expenditures-to-date	\$8,985,233

Lilburn

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$8,000,211
Recreational Facilities	\$755,869
Roads, Streets, and Bridges	\$1,238,359
Public Safety Facilities and Equipment	\$784,398
Administrative Facilities	<u>\$401,923</u>
Total Program Expenditures-to-date	\$3,180,549

SPLOST

Lilburn



Main Street Realignment

SPLOST

Lilburn



SPLOST

Lilburn



Bill Johnsa

Main Street Construction

53

SPLOST

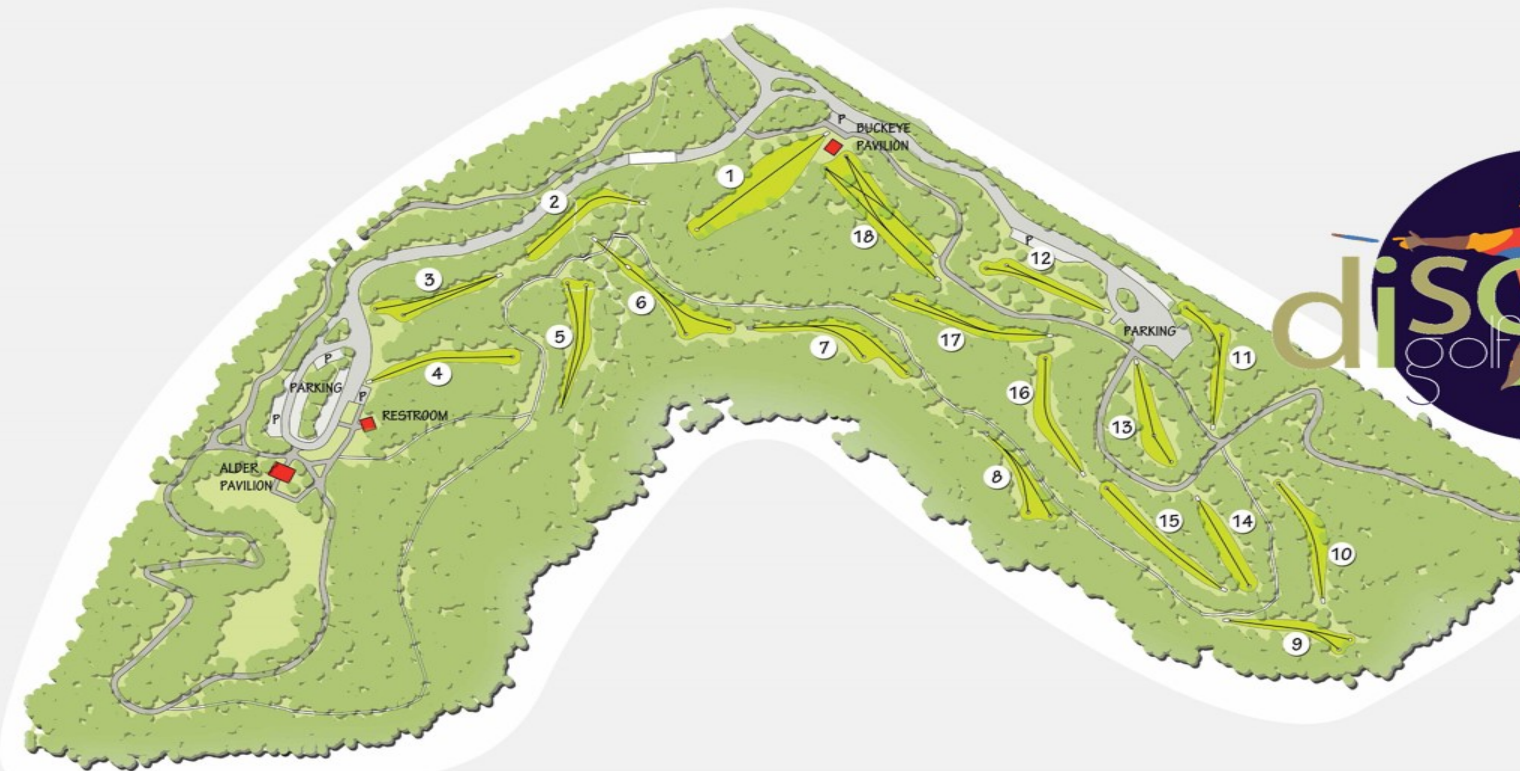
Lilburn



Main Street Construction

SPLOST

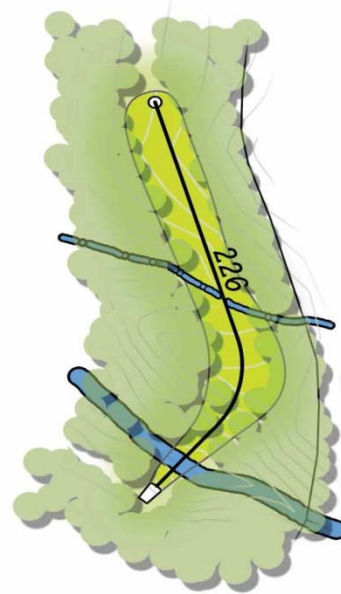
Suwanee



Suwanee Creek Park Disc Golf Course

SPLOST

Suwannee



HOLE 2

“Bye Bye Birdie”

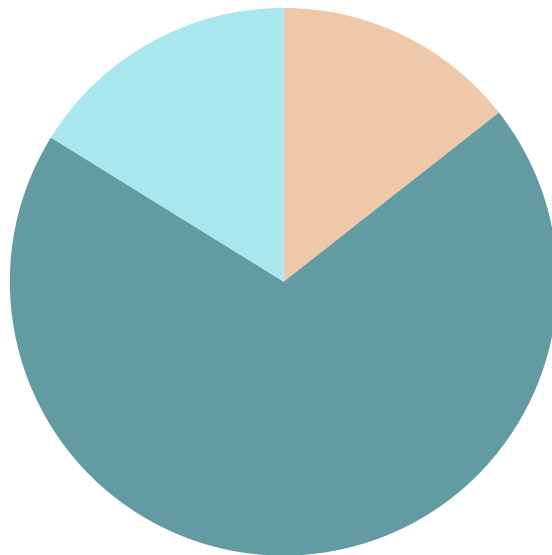
SPLOST

Suwannee



Suwanee

2005 SPLOST Program Budget

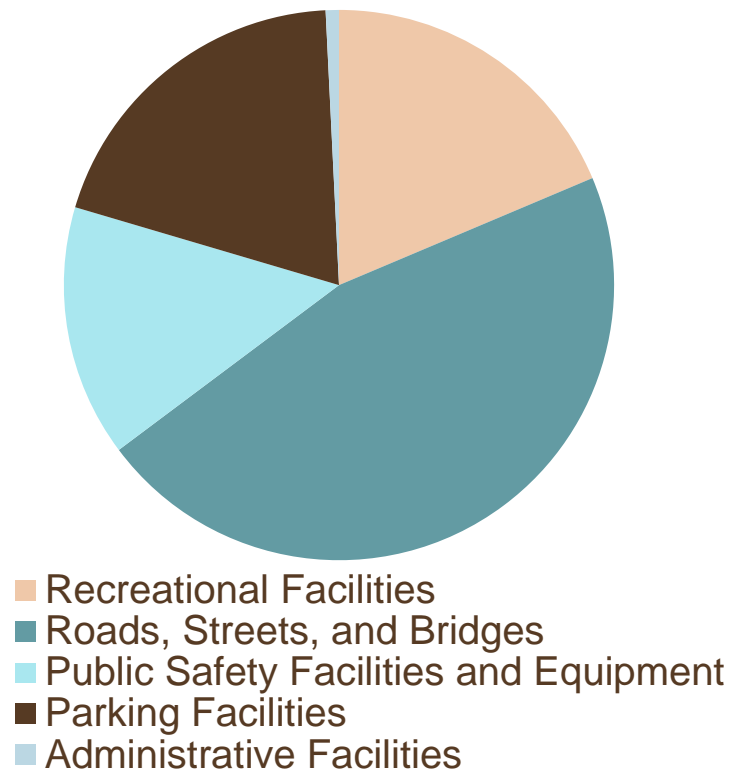


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$7,162,288
Recreational Facilities	\$1,031,364
Roads, Streets, and Bridges	\$4,956,182
Public Safety Facilities and Equipment	\$1,158,067
Total Program Expenditures-to-date	\$7,145,613

Suwanee

2009 SPLOST Program Budget



Total Program Budget	\$10,356,865
Recreational Facilities	\$1,098,995
Roads, Streets, and Bridges	\$1,103,985
Public Safety Facilities and Equipment	\$1,500,243
Parking Facilities	\$63,237
Administrative Facilities	\$ 80,802
Total Program Expenditures-to-date	\$3,847,262

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Snellville

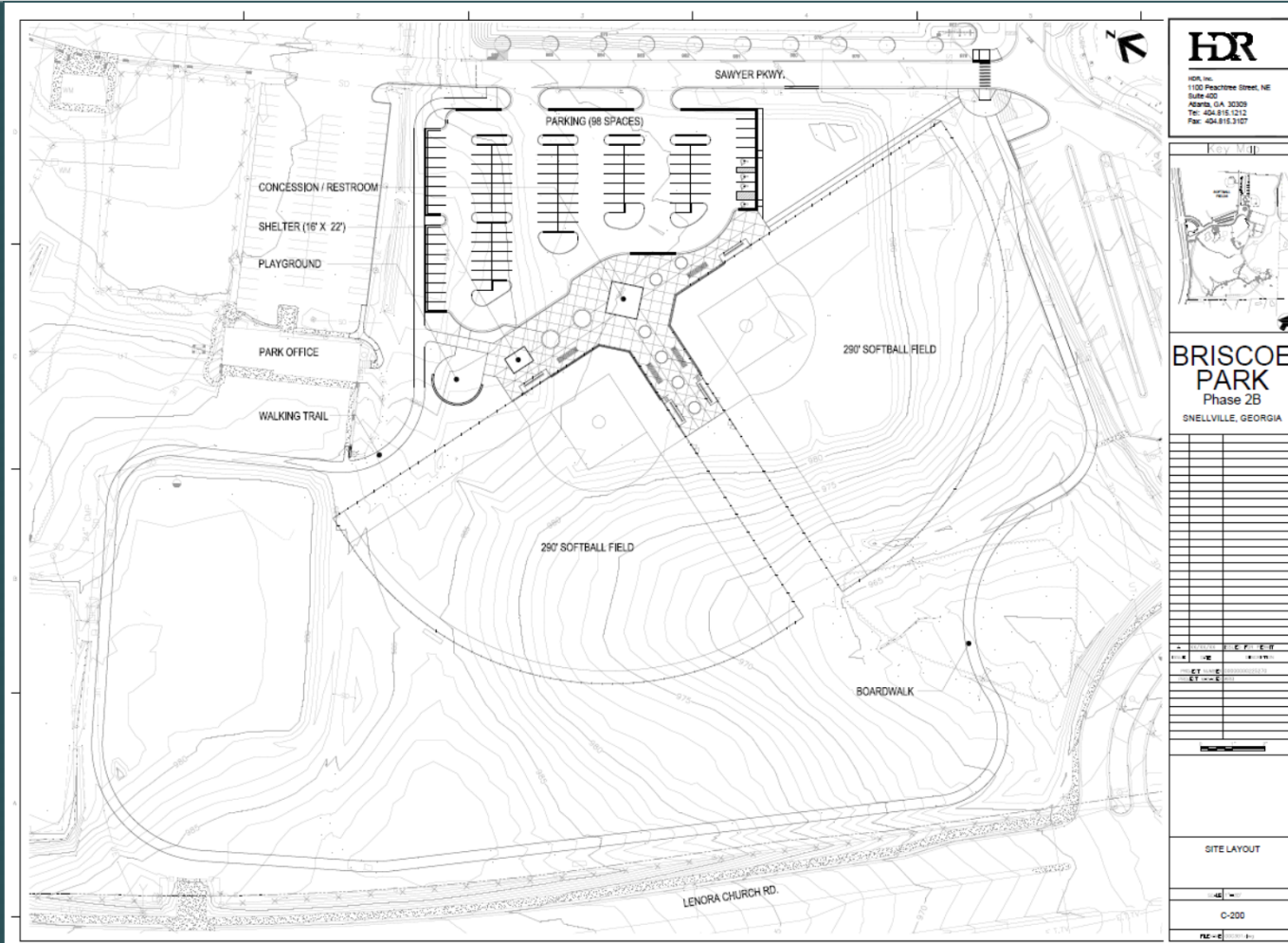
Briscoe Park SNELLVILLE, GA



HDR

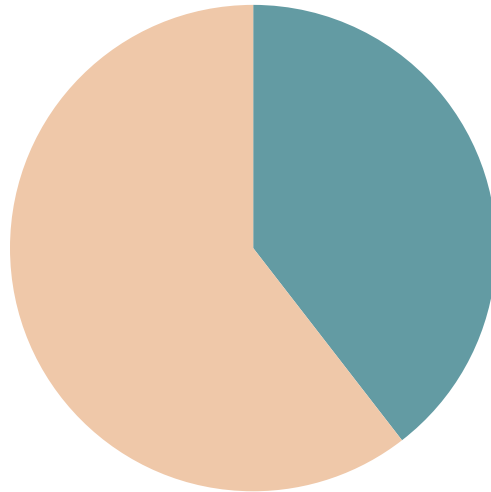
SPLOST

Snellville



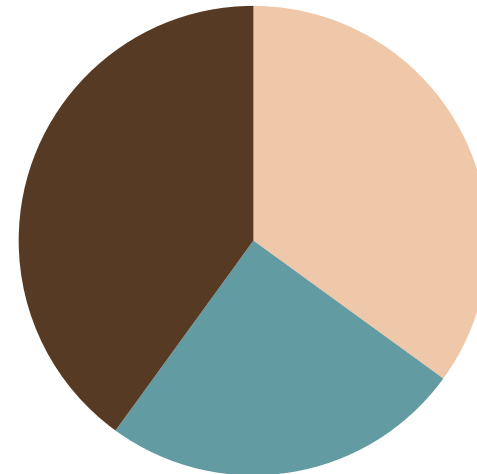
Grayson

**2005 SPLOST
Program
Allocation**



■ Roads, Streets, and Bridges
■ Recreational Facilities

**2009 SPLOST
Program
Allocation**



■ Recreational Facilities
■ Roads, Streets, and Bridges
■ Administrative Facilities

SPLOST

Loganville



Loganville Fire Station 3



Loganville Fire Truck

SPLOST

Loganville



Vision Statements

Attractive Destination

A uniquely creative, fun and inviting destination for residents, visitors and businesses.

Quality Community

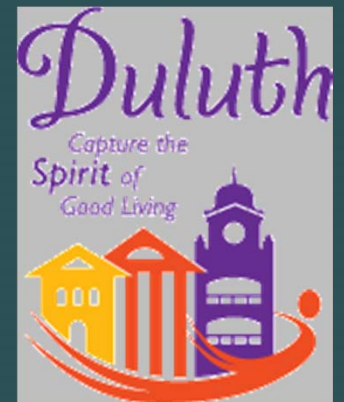
Embrace our diversity to enhance and create a welcoming, safe, healthy, and sustainable community.

World Class Government

To provide exceptional service through innovative thinking, balanced growth and ethical effective processes.

Sustainable Economic Environment

To create a vibrant, inviting and regionally recognized community with policies and procedures that fosters economic growth and investment.



SPLOST

Duluth



Bunten Road Park Playground



Ken Sakmar

SPLOST

Duluth

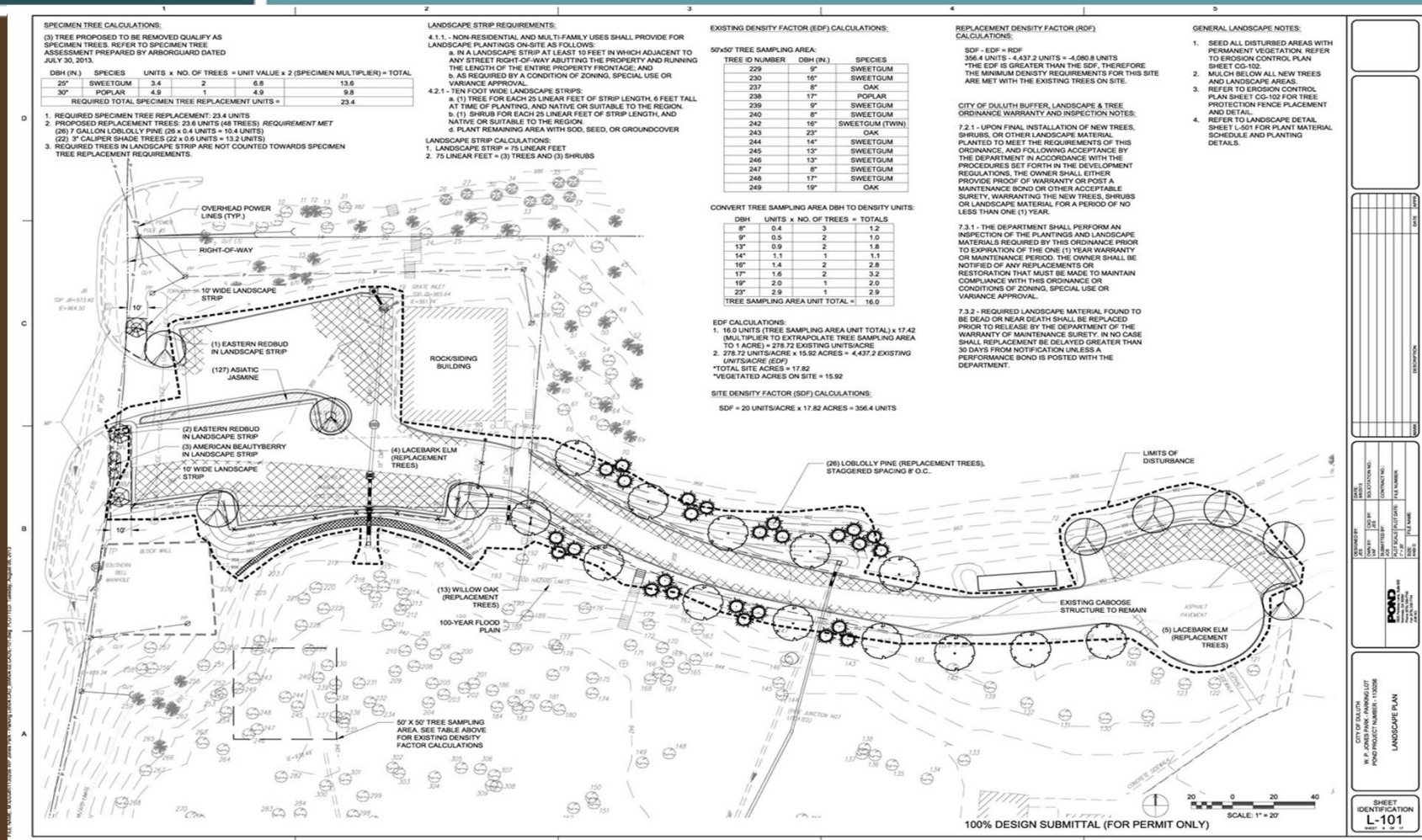


Ken Sakmar

W.P. Jones Park Improvements

SPLOST

Duluth

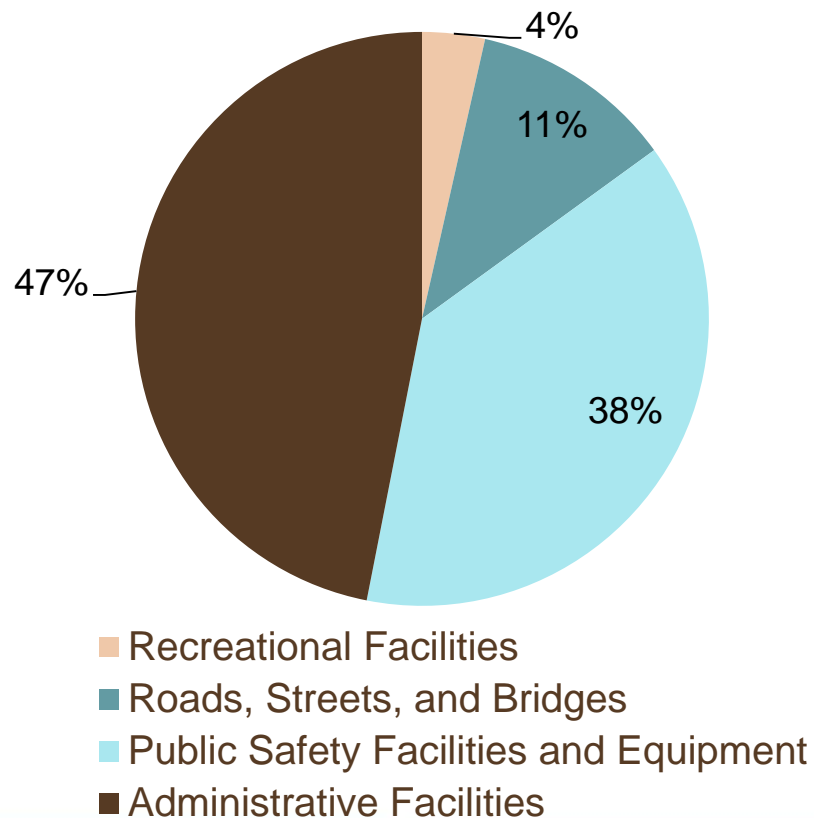


Ken Sakmar

W.P. Jones Park Improvements

Duluth

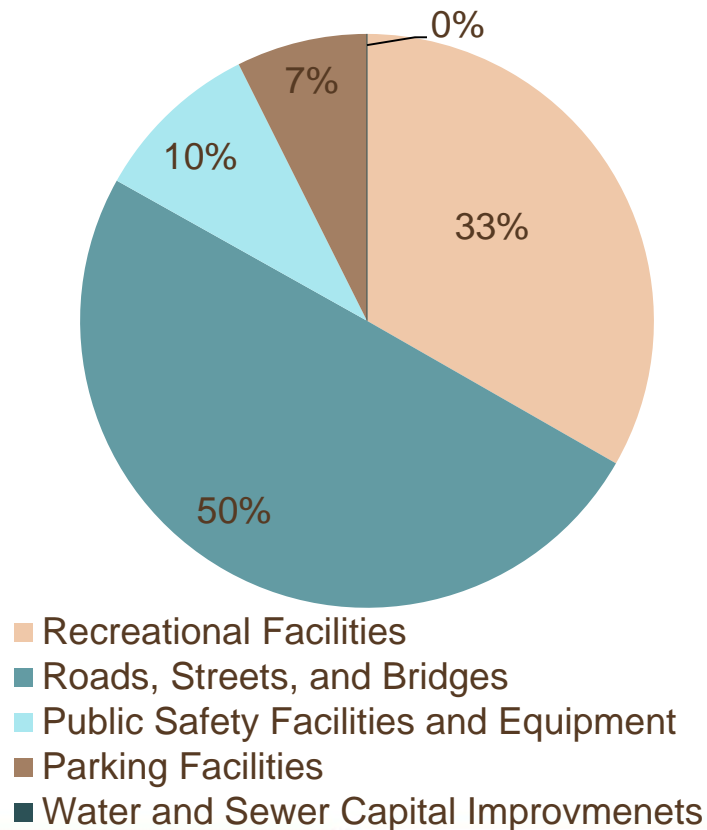
2005 SPLOST Program Budget



Total Program Budget	\$17,120,740
Recreational Facilities	\$585,094
Roads, Streets, and Bridges	\$1,894,807
Public Safety Facilities and Equipment	\$6,296,229
Administrative Facilities	\$7,755,156
Total Program Expenditures-to-date	\$16,531,286

Duluth

2009 SPLOST Program Budget



Total Program Budget	\$18,800,764
Recreational Facilities	\$3,918,620
Roads, Streets, and Bridges	\$5,871,097
Public Safety Facilities and Equipment	\$1,117,547
Parking Facilities	\$869,519
Water and Sewer Capital Improvements	\$12,020
Total Program Expenditures-to-date	\$11,788,803

SPLOST

Lawrenceville



Lawrenceville, Georgia
USA

2009 SPLOST Projects

2009 SPLOST Project List

1. Heritage Trail 1
2. Heritage Trail 2
3. LCI Two-Way Conversion
4. The College Corridor
5. Lawrenceville Lawn
6. Police Department Building



2009 SPLOST Project Funding Sources

1. Heritage Trail 1
 - Public/Private Funds including County, City, Private business, GDOT* with TE* Grant (80%) and SPLOST
2. Heritage Trail 2
 - TE Grant and SPLOST
3. LCI Two-Way Conversion
 - ARC* LCI* Grant, City and SPLOST
4. The College Corridor
 - City and SPLOST
5. Lawrenceville Lawn
 - City and SPLOST
6. Police Dept. Building
 - City and SPLOST

Acronym Key:

*GDOT (Georgia Dept. of Transportation)

*TE (Transportation Enhancement)

*ARC (Atlanta Regional Commission)

*LCI (Livable Communities Initiative)



2009 SPLOST Heritage Trail 1

- Starts at GJAC War Memorial and runs to Rhodes Jordan Park
- Features red brick inlay with decorative lamp posts and medallions commemorating significant contributors to City history
- **STATUS:** Under Construction to be completed in April 2014

Total Project Budget:

\$1,278,835

\$678,835 (TE)

\$600,000 (SPLOST)



2009 SPLOST Heritage Trail 2

- Starts at Rhodes Jordan Park and runs down Paper Mill Trail
- Features red brick inlay with decorative lamp posts and medallions commemorating significant contributors to City history
- **STATUS:** In Engineering/Project to be awarded within 30 days

Total Project Budget:

\$1,278,835

\$678,835 (TE)

\$600,000 (SPLOST)



2009 SPLOST LCI Two-Way Conversion

- Convert Perry & Clayton Streets to two-way thru the City's Downtown Area
- **STATUS:** Survey and Design Phase Complete/Entering ROW acquisition

Total Project
Budget:
\$4,250,000
\$2,000,000
(SPLOST)



2009 SPLOST LCI Two-Way Conversion (Con't)

- 3 Widening Projects at Jackson/Scenic, Jackson/Croghan/Pike/Buford and Nash/Clayton/Perry with storm water and curbing enhancements
- **STATUS:** Survey and Design Phase Complete/Entering ROW acquisition

Total Project
Budget:
\$4,250,000
\$2,000,000
(SPLOST)



2009 SPLOST The College Corridor

- **2.2 Mile Linear Park with Multi-Use Trails and Turnabouts**
- **Connects the Historic Downtown to Georgia Gwinnett College's Campus**
- **STATUS: Study Complete/In Survey and Design Phase**

Total Project Budget:

\$31,500,000

\$2,114,540 (SPLOST)



2009 SPLOST Lawrenceville Lawn

- 8-acre town green (aka “Lawrenceville Lawn”) complete with underground utilities, parking, event venue, volleyball courts, bridge, fountain, and playground
- **STATUS:** Complete by August 2014

Total Project Budget:
\$2,711,000 (SPLOST)



2009 SPLOST Police Department Building

- New Police Department Facility at corner of Jackson Street & Scenic Hwy
- **STATUS:** Complete

Total Project Budget:
\$8,000,000
\$6,177,437 (SPLOST)



2009 SPLOST Project Financials

2009 SPLOST FUND
02/28/2014

TRANSPORTATION

	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
COLLEGE CONNECTIVITY	\$ 2,114,450	\$ -	\$ 113,048	\$ 2,001,402
LCI PROJECTS	2,000,000	-	89,523	1,900,075
PAVING	5,000,000	-	3,302,368	1,607,642
TRAILS	2,000,000	-	57,085	1,942,914
VEHICLES	220,000	-	220,000	-
TOTAL	\$ 11,334,450	\$ -	\$ 3,882,617	\$ 7,452,033

WATER

	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
NEW HOPE, CLAYTON, STANLEY	\$ 1,176,856	\$ -	\$ 1,176,856	\$ -
RAW WATERLINES TO BURSON PLANT	1,231,497	-	742,200	489,297
TOTAL	\$ 2,408,353	\$ -	\$ 1,919,056	\$ 489,297

PUBLIC SAFETY

	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
NEW POLICE STATION	\$ 6,540,000	\$ -	\$ 6,177,437	\$ 372,563
COMPUTER EQUIPMENT	350,000	-	280,672	109,328
TOTAL	\$ 6,900,000	\$ -	\$ 6,418,109	\$ 481,891

** \$763,934.15 OWED TO GENERAL FUND FOR LOW VOLTAGE PROJECT

RECREATION

	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
PARK (JACKSON ST)	\$ 4,400,000	\$ -	\$ 2,793,617	\$ 1,606,383
TOTAL	\$ 4,400,000	\$ -	\$ 2,793,617	\$ 1,606,383
TOTAL	\$ 25,042,803	\$ -	\$ 15,008,199	\$ 10,034,604

TOTAL CASH IN BANK \$ 4,126,363

SPLOST

Norcross



Swinging Arbors at Lillian Webb Park

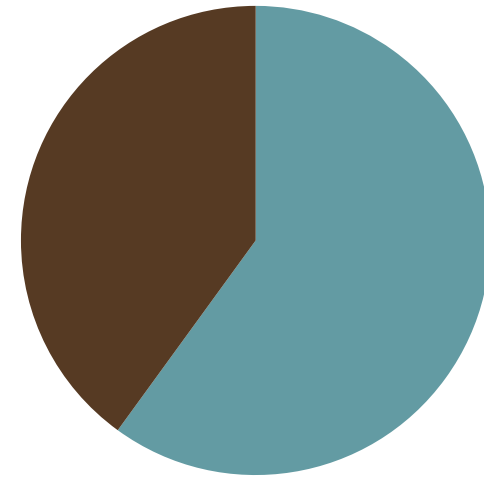
Berkeley Lake

**2005 SPLOST
Program
Allocation**



■ Recreational Facilities
■ Roads, Streets, and Bridges
■ Administrative Facilities

**2009 SPLOST
Program
Allocation**



■ Roads, Streets, and Bridges
■ Administrative Facilities



City of Berkeley Lake
Existing Road Pavement Assessment Update
March 21, 2014

Prepared by:



Clark Patterson Lee
DESIGN PROFESSIONALS

350 Town Center Avenue, Suite 201
Suwanee, GA 30024
800 274-9000

City of Berkeley Lake Road Maintenance Plan

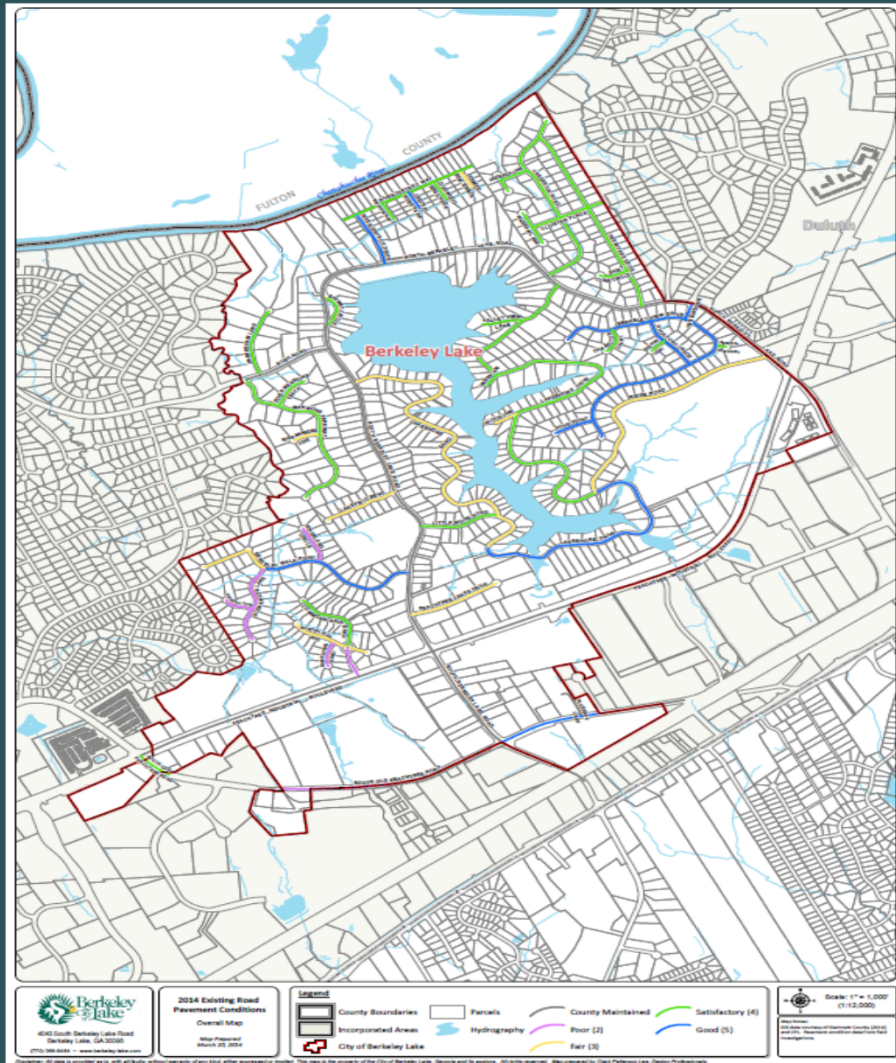
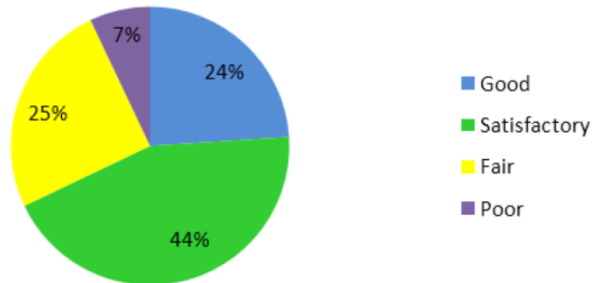
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2. Current Conditions of the City's Road Network
3. Overview of Maintenance and Rehabilitation Methods
4. Appendix A – Berkeley Lake Existing Road
5. Appendix B –
 - a. Miramonte at Berkeley Lake Subdivision
 - b. Berkeley Walk Subdivision
 - c. Berkeley Commons Subdivision
 - d. River Mansions Subdivision
 - e. Berkeley Field Subdivision
 - f. River District Subdivision
 - g. Ridge Road
 - h. Lake Shore Drive 1
 - i. Lake Shore Drive 2 and Little Ridge Road
 - j. Lake Shore Drive 3
 - k. Hermitage Plantation Subdivision

SPLOST

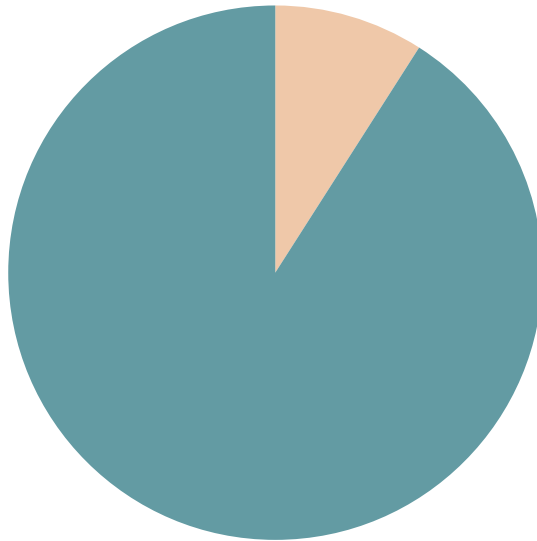
Berkeley Lake

2014 Road Pavement Conditions



Dacula

2005 SPLOST Program Budget

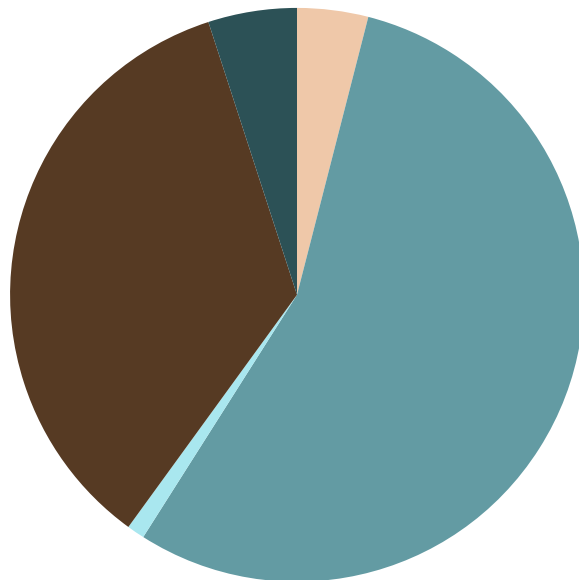


- Recreational Facilities
- Roads, Streets, and Bridges

Recreational Facilities	\$300,000
Roads, Streets, and Bridges	<u>\$3,774,106</u>
Total Program Expenditures-to-date	\$4,074,106

Dacula

2009 SPLOST Program Budget

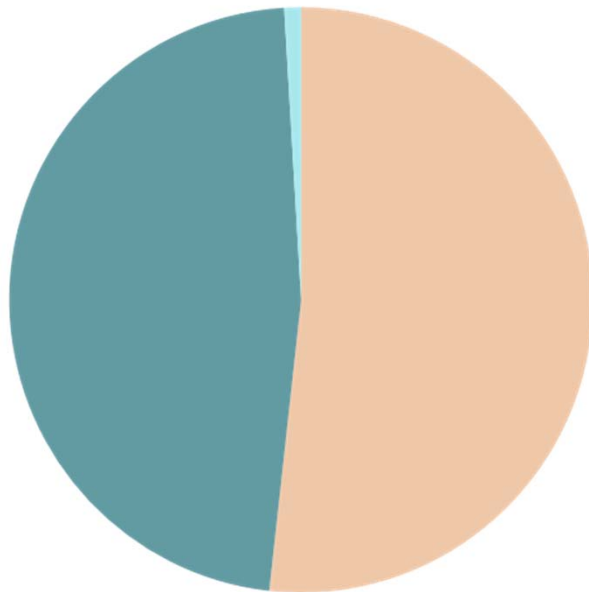


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities
- Water and Sewer Capital Improvements

Total Program Budget	\$3,970,892
Recreational Facilities	\$88,730
Roads, Streets, and Bridges	\$135,461
Public Safety Facilities and Equipment	\$39,709
Administrative Facilities	\$1,226,682
Water and Sewer Capital Improvements	\$198,545
Total Program Expenditures-to-date	\$1,689,127

Sugar Hill

2005 SPLOST Program Budget

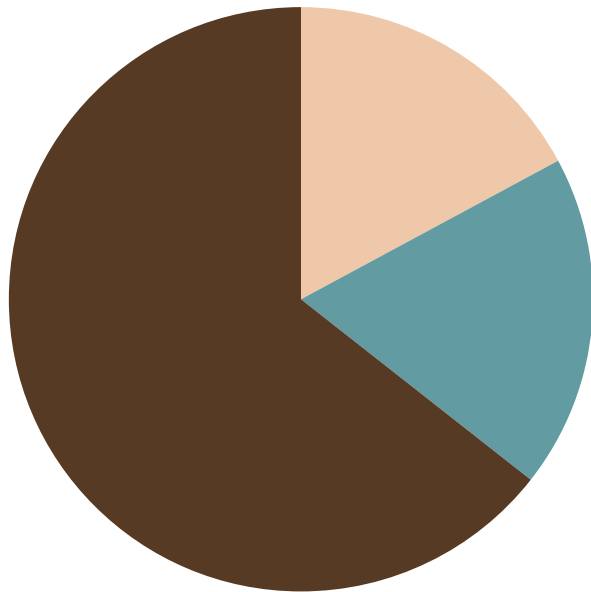


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$8,843,652
Recreational Facilities	\$4,576,630
Roads, Streets, and Bridges	\$4,184,869
Public Safety Facilities and Equipment	\$ 82,153
Total Program Expenditures-to-date	\$8,843,652

Sugar Hill

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities

Total Program Budget	\$9,142,470
Recreational Facilities	\$1,566,565
Roads, Streets, and Bridges	\$1,688,159
Administrative Facilities	<u>\$5,887,746</u>
Total Program Expenditures-to-date	\$9,142,470

SPLOST

Sugar Hill



E.E. Robinson Pavilion Covered Playground

Paul Radford for Bob Hail

SPLOST

Gwinnett County website www.gwinnettsplost.com

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SPLOST

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your pennies at work SPLOST
special purpose local option sales tax

Special Purpose Local Option Sales Tax

Gwinnett voters have approved a series of Special Purpose Local Option Sales Tax programs, known as SPLOST, since the mid-1980s. This one percent sales tax has paid for County and city facilities, acres of greenspace, parks and recreation facilities, new roads and improvements, police and fire stations, and libraries around the county. Your pennies are working to keep Gwinnett a great play to live, work, and play!

Find Out Where Your Pennies Go

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your pennies for education